



**State of Alabama**  
**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act**  
**Elementary and Secondary School Emergency Relief (ESSER) II**  
**Local Educational Agency (LEA) Application Amendment**

**GENERAL INFORMATION**

**1. LEA Information**

LEA Name University Charter School

**ESSER II APPLICATION BUDGET CHANGES**

**2. ESSER II Amendment Rationale and Amendment Options**

**Rationale for Changes to the ESSER II Application (Check all that apply):**

**Emergencies Approved by the ALSDE**

**REMINDER: ARP ESSER funds has a 20% loss of instructional time set-aside requirement that cannot be waived.**

**Amendment Selection Choice(s) (Check all that apply):**

Removal of Approved ESSER II Expenditures

New ESSER II Expenditures - Not Previously Approved in ESSER II Application

Budget Amount Changes to Approved ESSER II Expenditures Only

**NOTE: Only answer the questions below that apply to the amendment selection choice(s) selected above by the LEA.**

**3. Budget Development**

<b>Total CRRSA Act - ESSER II Allocation:</b>	<b>\$492,948.00</b>
Total CRRSA Act - ESSER II Allocation Not Allocated: (Amount Must Equal \$0.00 to Submit Application Amendment)	<b>\$0.00</b>

**3A. Removal of Approved ESSER II Expenditures**

Total Amount Removed from the ESSER II Application	\$58,364.00
Narrative from Approved ESSER II Application <i>(The narrative must match the approved ESSER II application.)</i>	Amount Budgeted in Approved Application
School Nurse \$58,364	<b>\$58,364.00</b>

**3B. New ESSER II Expenditures - Not Previously Approved in ESSER II Application**

Provide the following information for each ESSER II expenditure:

- 1) Brief Description stating how each expenditure is addressing an allowable ESSER II use
- 2) Timeline for each expenditure budgeted with ESSER II funds (must end by September 30, 2023)
- 3) Number of Employees (Must Attach Job Description for Each Position)
- 4) Number of FTE(s)
- 5) Requested Budgeted Amount

Total Amount Added to the ESSER II Application	\$0.00
Narrative with 5 Required Components <i>(See Green Section Above for 5 Required Components)</i>	Amount Requested in Amended Application

**3C. Budget Amount Changes to Approved ESSER II Expenditures Only**

Total Amount of Change to the ESSER II Application (Original Amount - Amended Amount)		\$58,364.00
Narrative from Approved ESSER II Application <i>(The narrative must match the approved ESSER II application.)</i>	Amount Budgeted in Approved Application	Amount Requested in Amended Application
HQ ELA Materials (CKLA and A+ College Ready) Curriculum \$26,400 HQ Math Materials (Eureka Math and A+ College Ready) Curriculum \$27,000	\$53,400.00	\$71,985.10
ELA HQPD Funding \$833. Additional \$0.25 is for ELA E3 Training (A+ College Ready) travel for professional development.	\$833.00	\$833.25
Other - Summer Learning Camps from \$50,182 to \$17,868.23 Communication Tools - website/mass notification from \$9,170 to \$8,662.95	\$59,352.00	\$26,531.18
2 SPED Teachers from \$119,3977 to \$143,173.02, 2 FTE for FY2022, Salary = \$103,977.00 Benefits = \$39,196.03; 1 SPED Paraprofessional from \$36,470 to \$36,223.96, 1 FTE for FY2022, Salary \$22,426.80 Benefits \$13,797.16; 2 Instructional Aides from \$72,941 to \$103,587.93, 2 FTE for FY2022, Salary \$41,384.55 Benefits \$25,235.66, 1 FTE for FY2024, Salary \$23,278.04 Benefits \$13,689.68	\$228,808.00	\$282,984.91
Counselor from \$64,682.00 to \$83,104.56. 1 FTE for FY2023 Salary = \$61,941.92 Benefits = \$21,1262.64	\$64,682.00	\$83,104.56

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this agreement and all prior approved ESSER II applications, all relevant provisions and requirements of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act), Pub. L. No. 116-260 (December 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq. ; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and 18 U.S.C. § 1001, as appropriate.

**Ginger Lusty**

LEA Chief Financial Officer (Typed Name)

*Ginger P. Lusty*

LEA Chief Financial Officer Signature

**JJ Wedgworth**

LEA Superintendent (Typed Name)

*JJ Wedgworth*

LEA Superintendent Signature

(828) 557-0899

Telephone Number

09/07/2023

Date

(205) 652-5459

Telephone Number

09/07/2023

Date

**Send completed amended applications to ESSERroundII@alsde.edu.**

**ALSDE Internal Use Only**

Date Application Received: 9/8/2023

Date ALSDE Approved: 9/19/2023

*[Signature]*  
ALSDE Federal Programs Administrator

9/15/2023  
Date

*[Signature]*  
ALSDE Federal Programs Director

9/19/23  
Date